

Trade Union Facilities Time – Statutory Report

01 April 2018 to 31 March 2019

Relevant Union Officials	
<i>Total number of employees who were relevant union officials during the relevant period</i>	
Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
15	13.73 FTE (weekly FTE)
Percentage of time spent on facility time	
<i>Number of employees who were relevant union officials employed during the relevant period spending a) 0%, b) 1%-50%, c) 51%-99% or d) 100% of their working hours on facility time?</i>	
Percentage of time	Number of employees
0%	0
1-50%	15
51%-99%	0
100%	0
Percentage of pay bill spent on facility time	
<i>Total cost of facility time as percentage of the total pay bill spent on paying employees who were relevant union officials for facility time during the relevant period (includes pension and NI contributions).</i>	
Total cost of facility time	£53,412.60
Total pay bill	£71,209,716
Percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.08%
Paid trade union activities	
<i>Percentage of total paid facility time hours, spent by employees who were relevant union officials during the relevant period on paid trade union activities?</i>	
Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100	26.82%